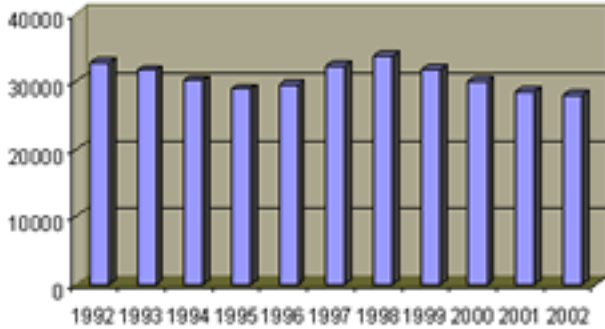


10 Year Summary									
1991	1992	1993	1994	1995	1996	1997	1998	1999	2001
32,743	31,677	30,142	28,870	29,468	32,301	33,841	31,819	29,925	28,620

	Q1	Q2	Q3	Q4	Average
2001	29,304	29,518	28,263	27,419	28,620
2002	27,529	28,663	28,107		28,102



The ADP of sentenced inmates in the first three quarters of 2002 is 28,102. This is a reduction of over 5,700 from the 1998 peak of 33,841 inmates. The ADP of sentenced inmates is currently at its lowest count in over a decade. We believe that the primary reason for this is the physical limit in jail capacity. As the non-sentenced population increases, with no increases in jail capacity (and reduced operating budgets), the sentenced population must be reduced commensurately.